



RAJ

packaging industries Ltd.

(CIN:L25209TG1987PLC007550)

Manufacturers of Multilayer Co-extruded Printed/
Unprinted Barrier & Non Barrier Plastic Film

Phones : 23392024, 23392025

Fax : 0091 - 040-23399033

E-mail : hyd2_rajpack@bsnl.in

info@rajpack.com

6-3-1090/C-4,

(Opp. Kapadia Lane)

Rajbhavan Road,

Hyderabad-500 082. INDIA

Statement of Unaudited financial results for the quarter and half year ended 30th September, 2018

S.No.	Particulars	Quarter ended			Half Year Ended		(Rs. in lakhs)
		30.09.2018	30.06.2018	30.09.2017	31.09.2018	30.09.2017	Year ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2018
I.	Revenue from Operations	1,056.75	905.39	997.71	1,962.14	1,945.76	3,830.82
II.	Other Income	0.34	3.89	1.73	4.24	3.32	11.10
III.	Total Income (I + II)	1,057.09	909.28	999.44	1,966.38	1,949.08	3,841.92
IV.	Expenses:						
	Cost of Materials Consumed	856.54	744.43	800.86	1,600.97	1,529.66	3,000.67
	Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(8.16)	(22.22)	(18.19)	(30.38)	5.69	9.27
	Employee Benefits Expense	44.44	39.07	38.11	83.51	75.58	156.46
	Finance Costs	25.42	23.08	20.69	48.50	46.57	88.00
	Depreciation	17.82	17.68	16.88	35.50	33.68	67.69
	Other Expenses	108.26	83.26	90.13	191.52	176.90	371.36
	Total Expenses	1,044.32	885.30	948.48	1,929.62	1,868.08	3,693.46
V.	Profit/ (Loss) before Tax (III-IV)	12.78	23.98	50.96	36.76	81.00	148.46
VI.	Tax Expense:						
	Current Tax	5.81	7.52	16.60	13.34	26.48	50.74
	Deferred Tax	(2.07)	(0.20)	(2.21)	(2.28)	(18.69)	(23.17)
VII.	Profit/ (Loss) after tax (V - VI)	9.04	16.66	36.57	25.70	73.21	120.89
VIII.	Other Comprehensive Income						
	Items that will not be reclassified to profit or loss						
	- Fair Valuation of Investments	0.29	0.29	(0.57)	0.59	(1.14)	1.18
	- Remeasurements of Defined Benefit Plans	(0.08)	(0.07)	0.02	(0.16)	0.09	0.16
	- Income tax relating to above	(0.06)	(0.06)	0.15	(0.12)	0.29	(0.37)
IX.	Total Comprehensive Income	9.19	16.82	36.17	26.01	72.45	121.86
X.	Paid up equity share capital (Face Value of Rs. 10 each)	456.98	456.98	456.98	456.98	456.98	456.98
XI.	Earnings per equity share of face value of Rs. 10 each Basic & Diluted (in Rs.) (not annualised)	0.20	0.36	0.80	0.56	1.60	2.65
XII.	Other equity						702.76





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Statement of Assets and Liabilities

(Rs. in lakhs)			
S. No	Particulars	As at 30th September, 2018	As at 31st March, 2018
A	<u>ASSETS</u>		
1	Non-current assets		
	(a) Property, Plant and Equipment	465.54	501.33
	(b) Capital work in progress	518.30	14.61
	(c) Financial Assets		
	(i) Investments	1.37	1.53
	(ii) Deposits	23.83	23.83
	(d) Other non-current assets	3.25	70.29
2	Current assets		
	(a) Inventories	454.58	359.67
	(b) Financial Assets		
	(i) Trade receivables	1,189.75	923.91
	(ii) Cash and cash equivalents	3.78	203.46
	(iii) Bank balances other than (ii) above	3.63	5.80
	(iv) Other Financials assets	3.09	4.47
	(c) Other current assets	257.38	221.80
	Total Assets (1+2)	2,924.50	2,330.70
B	<u>EQUITY AND LIABILITIES</u>		
1	Equity		
	(a) Equity Share capital	456.98	456.98
	(b) Other Equity	701.28	702.76
2	Liabilities		
	Non-current liabilities		
	(a) Borrowings	502.43	67.55
	(b) Deferred tax liabilities (Net)	61.16	63.32
3	Current liabilities		
	(a) Financial Liabilities		
	(i) Borrowings	679.07	635.09
	(ii) Trade payables	406.70	354.98
	(iii) Other financial liabilities	70.83	16.41
	(b) Provisions	37.95	19.44
	(c) Other current liabilities	8.10	14.17
	Total Liabilities (1+2+3)	2,924.50	2,330.70





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Notes :

- 1) These results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th November, 2018. The statutory auditors have conducted a limited review of the above financial results.
- 2) Based on the "Management Approach" as defined in Ind AS 108 - Operating Segments, the Company is primarily engaged in the business of Plastic Films which the management recognizes as the sole business segment. Hence, disclosure of segment-wise information is not required and accordingly, not provided.
- 3) The figures for the corresponding periods have been regrouped and reclassified wherever necessary, to make them comparable with the figures of the current period.

For and on behalf of the board
Raj Packaging Industries limited



Prem Chand Kankaria
Managing Director
DIN: 00062584

Place : Hyderabad
Date : 13th November, 2018