



RAJ

packaging industries Ltd.

(CIN:L25209TG1987PLC007550)

Manufacturers of Multilayer Co-extruded
Barrier / Non Barrier Plastic & Laminated Film

Phones : 040 23392024, 23392025

E-mail : info@rajpack.com

: hyd2_rajpack@bsnl.in

Website: www.rajpack.com

6-3-1247, Metro Residency,

Flat No. 202 & 203,

Rajbhavan Road,

Hyderabad-500 082.

Telangana, INDIA.

RAJ PACKAGING INDUSTRIES LIMITED

Statement of un-audited financial results for the quarter/nine months ended 31st December, 2020

(Rs. in lakhs)

S.No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
I.	Revenue from Operations	1,019.05	966.31	792.12	2,903.75	2,632.21	3,407.72
II.	Other Income	2.75	2.53	3.77	8.31	18.25	20.61
III.	Total Income (I + II)	1,021.80	968.84	795.89	2,912.06	2,650.46	3,428.33
IV.	Expenses:						
	Cost of Materials Consumed	727.88	691.39	566.75	2,078.22	2,049.17	2,637.37
	Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	10.16	26.13	41.70	62.27	(19.41)	(30.63)
	Employee Benefits Expense	53.68	47.33	52.01	149.29	150.06	196.73
	Finance Costs	18.67	13.87	28.91	52.64	86.29	111.18
	Depreciation	24.23	24.28	26.51	72.25	78.11	104.44
	Other Expenses	114.17	113.20	88.97	330.66	275.92	359.22
	Total Expenses	948.78	916.20	804.85	2,745.33	2,620.15	3,378.31
V.	Profit/ (Loss) before Tax (III-IV)	73.02	52.64	(8.96)	166.73	30.31	50.02
VI.	Tax Expense:						
	Current Tax	10.36	9.38	(1.18)	27.09	4.95	7.80
	Deferred Tax	(1.69)	0.37	(2.44)	11.93	11.18	14.13
	MAT Credit Entitlement	24.54	(9.38)	1.18	7.80	(4.95)	(7.80)
	Prior Years' Income Tax adjustments	-	-	-	-	-	3.97
VII.	Profit/ (Loss) after Tax (V - VI)	39.82	52.27	(6.52)	119.91	19.13	31.92
VIII.	Other Comprehensive Income						
	Items that will not be reclassified to profit or loss						
	- Remeasurements of Defined Benefit Plans	(0.18)	(0.18)	0.61	(0.54)	1.84	(0.72)
	- Fair Valuation of Investments	0.42	0.19	0.04	1.11	0.07	(0.40)
	- Income tax relating to above	(0.07)	(0.00)	(0.16)	(0.16)	(0.51)	0.33
IX.	Total Comprehensive Income(VII+VIII)	39.99	52.28	(6.03)	120.32	20.53	31.13
X.	Paid up equity share capital (Face Value of Rs. 10 each)	456.98	456.98	456.98	456.98	456.98	456.98
XI.	Earnings per equity share of face value of Rs. 10 each Basic & Diluted (in Rs.) (not annualised)	0.87	1.14	(0.14)	2.62	0.42	0.70

For RAJ PACKAGING INDUSTRIES LIMITED


PREM CHAND KANKARIA
Managing Director



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Notes:

- 1) These results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10th February, 2021. The statutory auditors have conducted a limited review of the above financial results.
- 2) Based on the "Management Approach" as defined in Ind AS 108 - Operating Segments, the Company is primarily engaged in the business of Plastic Films which the management recognizes as the sole business segment. Hence, disclosure of segment-wise information is not required and accordingly, not provided.
- 3) The Code on Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits has been published in the Gazette of India. However, the date on which the Code will come into effect has not been notified. The Company will assess the impact of the Code and recognise the same when the Code becomes effective.
- 4) The figures for the corresponding quarter(s)/period(s) have been regrouped and reclassified wherever necessary, to make them comparable with the figures of the current period.

For and on behalf of the board
Raj Packaging Industries limited




Prem Chand Kankaria
Managing Director
DIN: 00062584

Place : Hyderabad
Date : 10th February, 2021