



# RAJ

## packaging industries ltd.

(CIN:L25209TG1987PLC007550)

Manufacturers of Multilayer Co-extruded  
Barrier / Non Barrier Plastic & Laminated Film

Phones : 040 23392024, 23392025

E-mail : info@rajpack.com

: hyd2\_rajpack@bsnl.in

Website: www.rajpack.com

6-3-1247, Metro Residency,

Flat No. 202 & 203,

Rajbhavan Road,

Hyderabad-500 082.

Telangana, INDIA.

### RAJ PACKAGING INDUSTRIES LIMITED

#### Statement of Unaudited Financial Results for the Quarter and Nine months period ended 31st December, 2021

(Amount in INR in lakhs, unless otherwise stated)

S.No.	Particulars	Quarter Ended			Nine months ended		Previous Year ended
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
I.	Revenue from Operations	1,352.83	1,038.67	1,019.04	3,590.61	2,903.75	4,037.89
II.	Other Income	2.01	10.92	2.76	13.27	8.31	8.45
III.	<b>Total Income (I + II)</b>	<b>1,354.84</b>	<b>1,049.59</b>	<b>1,021.80</b>	<b>3,603.88</b>	<b>2,912.06</b>	<b>4,046.34</b>
IV.	<b>Expenses:</b>						
	Cost of Materials Consumed	1,059.81	833.84	727.88	2,808.51	2,078.22	2,893.77
	Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(0.70)	(43.29)	10.16	(39.61)	62.27	54.00
	Employee Benefits Expense	60.32	60.53	53.68	174.89	149.29	203.31
	Finance Costs	16.38	16.46	18.67	52.82	52.64	72.74
	Depreciation	24.51	24.37	24.22	72.98	72.25	96.10
	Other Expenses	111.94	110.15	114.17	330.46	330.66	462.58
	<b>Total Expenses</b>	<b>1,272.26</b>	<b>1,002.06</b>	<b>948.78</b>	<b>3,400.05</b>	<b>2,745.33</b>	<b>3,782.50</b>
V.	<b>Profit/ (Loss) before Tax (III-IV)</b>	<b>82.58</b>	<b>47.53</b>	<b>73.02</b>	<b>203.83</b>	<b>166.73</b>	<b>263.84</b>
VI.	<b>Tax Expense:</b>						
	Current Tax	22.65	9.79	34.90	52.83	34.89	61.35
	Deferred Tax	(1.88)	2.11	(1.70)	(8.51)	11.93	14.53
	MAT Credit Entitlement	-	-	-	-	-	-
VII.	<b>Profit/ (Loss) after Tax (V - VI)</b>	<b>61.81</b>	<b>35.63</b>	<b>39.82</b>	<b>159.51</b>	<b>119.91</b>	<b>187.96</b>
VIII.	<b>Other Comprehensive Income</b>						
	<b>Items that will not be reclassified to profit or loss</b>						
	- Remeasurements of Defined Benefit Plans	0.61	0.61	(0.18)	1.83	(0.54)	2.44
	- Fair Valuation of Investments	0.05	0.25	0.42	0.84	1.11	1.42
	- Income tax relating to above	(0.17)	(0.22)	(0.07)	(0.67)	(0.16)	0.58
IX.	<b>Total Comprehensive Income( VII+VIII)</b>	<b>62.30</b>	<b>36.27</b>	<b>39.99</b>	<b>161.51</b>	<b>120.32</b>	<b>192.40</b>
X.	<b>EQUITY</b>						
	Equity share capital (Face Value of Rs. 10 each)	456.98	456.98	456.98	456.98	456.98	456.98
	Other Equity						885.03
XI.	<b>Earnings per equity share of face value of Rs. 10 each</b>						
	Basic & Diluted (in Rs.)	1.35	0.78	0.87	3.49	2.62	4.11





# RAJ

**packaging industries ltd.**

(CIN:L25209TG1987PLC007550)

Manufacturers of Multilayer Co-extruded  
Barrier / Non Barrier Plastic & Laminated Film

Phones : 040 23392024, 23392025

E-mail : info@rajpack.com

: hyd2\_rajpack@bsnl.in

Website: www.rajpack.com

6-3-1247, Metro Residency,  
Flat No. 202 & 203,  
Rajbhavan Road,  
Hyderabad-500 082.  
Telangana, INDIA.

**Notes:**

- 1) These results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10<sup>th</sup> February, 2022. The Statutory Auditors of the Company have conducted a 'Limited review' of the aforesaid financial results.
- 2) Based on the "Management Approach" as defined in Ind AS 108 - Operating Segments, the Company is primarily engaged in the business of Plastic Films which the management recognizes as the sole business segment. Hence, disclosure of segment-wise information is not required and accordingly, not provided.
- 3) The Code on Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits has been published in the Gazette of India. However, the date on which the Code will come into effect has not been notified. The Company will assess the impact of the Code and recognise the same when the Code becomes effective.
- 4) The Company has considered the possible impact of COVID-19 in preparation of the above results. The impact of the global health pandemic may be different from that estimated as at the date of approval of results. Considering the continuing uncertainties, the Company will continue to closely monitor any material changes to future economic conditions.
- 5) The figures for the corresponding period/s have been regrouped and reclassified wherever necessary, to make them comparable with the figures of the current period.

For and on behalf of the board  
Raj Packaging Industries limited



  
Prem Chand Kankaria  
Managing Director  
DIN: 00062584

Place : Hyderabad  
Date : 10<sup>th</sup> February, 2022